

TABLE VII-1
SILVER CREEK WATER CORPORATION MASTER PLAN
CAPITAL IMPROVEMENT PROJECT SCHEDULE June 1996
REV. JULY 2012, REV. DECEMBER, 2006, REV. MARCH, 2004
REV. MARCH, 2002; REV. SEPTEMBER, 2001; REV. FEBRUARY, 2001
REV. MARCH, 2000, REV. MAY, 1998, REV. JUNE, 1997

Project Number	Year	Description	Project Cost	Balance	Status
1	1996	8" Water Line extension @ Winchester Drive	\$ 21,580	\$ 21,580	Completed
2	1996	Raising S.R. 60 Tank	\$ 160,580	\$ 182,160	Completed
3	1996	Grant Line Road Valve Pit Conversion	\$ 26,415	\$ 208,575	Completed
4	1997	12" Water Line Extensions on Payne Koehler (2000')	\$ 110,630	\$ 319,205	Completed
5	1997	Pump Station #3 Upgrades	\$ 29,065	\$ 348,270	Completed
6	1998	County Line Meter Pit (C.L.M.P.)	\$ 61,408	\$ 409,678	Completed
7	1999	16" Water Line Extensions, S.R. 111 (15,514' (16") & 4,401' (10"))	\$ 898,112	\$ 1,307,790	Completed
8	1999	4,000 Meter Change Out & Install Touch Read Program	\$ 500,000	\$ 1,807,790	Completed
9	1999	8" Water Line Installation @ St. Joe Road West (4,800')	\$ 29,916	\$ 1,837,706	Completed
10	2000	8" Water Line Extension on Bugaboo Lane (1,400')	\$ 51,000	\$ 1,888,706	Completed
11	2001	Pump Station #1 and 12" Water Line (1,000' Suction & 1,000' Discharge)	\$ 333,655	\$ 2,222,361	Completed
12	2003	10" Water Line Installation Payne-Koehler Road (2,100')	\$ 79,520	\$ 2,301,881	Completed
13	2003	8" Water Line Extension @ Perry Crossing Road (3,800')	\$ 97,387	\$ 2,399,268	Completed
14	2004	2,000,000 Gallon Water Tank & 5,800 Meter MXU installs	\$ 2,100,000	\$ 4,499,268	Completed
15	2008	HWY 60 Tank Painting & Repairs	\$ 273,000	\$ 4,772,268	Completed
16	2009	Generator (Mobile) for Pump Station # 2 & #4	\$ 54,000	\$ 4,826,268	Completed
17	2010	HWY 60 at Ebenezer Church (1,200')	\$ 28,550	\$ 4,854,818	Completed
18	2011	SCWC Office Renovation	\$ 314,000	\$ 5,168,818	Completed
TOTAL			\$ 5,168,818	\$ 5,168,818	