

TABLE VII-1
SILVER CREEK WATER CORPORATION MASTER PLAN
CAPITAL IMPROVEMENT PROJECT SCHEDULE

Revised

September 2012, November 2012, February 2014, October 2015, March 2016, January 2017, September 2017, March 2019, August 2019, September 2019,
November 2019, November 2020

Project Number	Year	Description	Estimated Project Cost	Balance	Status
1	2014-20	Meter Reading/ Rehabilitation and FlexNet System (Multi Year Project / Added South Tower)	\$ 1,244,176	\$ 1,244,176	Completed
2	2016-18	16" Water Line Extension on Grant Line/INDOT GLIP to Fairview Knob & Replace GLMP (6,700')	\$ 911,945	\$ 2,156,121	Completed
3	2018-19	2,250,000 Gallon Fairview Knob Water Tank (3 Tank Zone / OF Elev. 684')	\$ 1,931,992	\$ 4,088,113	Completed
4	2018-19	250,000 Gallon Deam Lake Tank Replacement Deam Lake Zone / Elev. 727')	\$ 708,553	\$ 4,796,666	Completed
5	2019-20	Pump Station #2 & #4 Rebuilds	\$ 392,942	\$ 5,189,608	Completed
6	2019	Highway 60 Tank, Lakes Tank - Repair and 15 Year Painting	\$ 237,060	\$ 5,426,668	Completed
7	2022	8" Water Line Extension on S.R. 60 from Nicks to Landfill (1,700') Due to Leaks / Soft AC Pipe	\$ 111,759	\$ 5,538,427	Proposed
8	2021-24	<i>Recover Self Borrowed Funds</i>	\$ -	\$ 5,538,427	Proposed
9	2025**	8" Water Line Extension on S.R. 60 from Pump Station No. 2 to Pump Station No. 4 (15,170')	\$ 722,784	\$ 6,261,211	Proposed
10	2025	Building Repair /Renovation = Office, Warehouse #1, #2 & #3,(under design/ wait on rates & loan pay-off)	\$ 225,000	\$ 6,486,211	Proposed
11	2025	St. Joe Tank 2.0 MG - Repair, Wash, and Clean	\$ 110,000	\$ 6,596,211	Proposed
12	2026**	8" Water Line Extension on County Line Road and St. Joe Road West (8,900')	\$ 399,152	\$ 6,995,363	Proposed
13	2027**	8" Water Line Extension on HWY 60 & Bennettsville Road to Covered Bridge (4,100')	\$ 240,201	\$ 7,235,564	Proposed
14	2028**	8" Water Line Extension @ St. Joe Road East and Allentown Road (15,400')	\$ 707,235	\$ 7,942,799	Proposed
TOTAL			\$ 7,942,799	\$ 7,942,799	

** Based on Pipe Replacement Program (PRP)/ 50 Year AC Pipe Life Cycle &/or 2 leaks per mile per year